Ana Matosantos 445-5202 (w) and 510-612-0024 (cell) Senate Budget & Fiscal Review 3/09/04

OUTCOMES for Subcommittee No. 3: March 11, 2004

(Please reference the Subcommittee Agenda in tandem with these outcomes.)

A. 4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

1. Hospital Charge Master Reporting

page 2

Key Issue: budget provides \$118,000 (special fund) to implement an efficient system to collect, store and disseminate information regarding hospital charges

Action: Approve as budgeted

Vote: 3-2 (Aye: Chesbro, Cedillo, Ortiz; No: McClintock, McPherson)

2. Hospital Seismic Safety

page 2

Key Issue: budget provides \$3.8 million and establishes 50 new permanent positions to support prompt review of hospital construction plans.

Action: Approve as budgeted

Vote: 4-1 (Aye: Chesbro, Cedillo, McPherson, Ortiz; No: McClintock)

3. Health Professions Scholarship and Loan Repayment Programs page 4

Key Issue: budget provides \$987,000 (special fund) and establishes 1.5 new positions to implement the Licensed Mental Health Education Program and the Vocational Nurse Education Program, and to increase the Registered Nurse Education Program award amounts.

Action: Approve proposed funding and new positions to implement SB 358 Vote: 4-1 (Aye: Chesbro, Cedillo, McPherson, Ortiz; No: McClintock)

Action: Approve proposed funding and new positions to implement AB 938. Approve

proposed funding increase for the Registered Nurse Education Program.

Vote: 3-2 (Ave: Chesbro, Cedillo, Ortiz; No: McClintock, McPherson)

B. 4170 DEPARTMENT OF AGING

1. Health Insurance Counseling and Advocacy Program (HICAP)

page 5

Key issue: budget increases by \$485,000 (special fund) support for the Health Insurance Counseling and Advocacy program.

Action: Approve as budgeted

Vote: 3-2 (Aye: Chesbro, Cedillo, Ortiz; No: McClintock, McPherson)

2. Long-Term Care Ombudsman Program

page 6

Key issue: budget proposes a net federal funding increase of \$1.3 million to expand Long-Term Care Ombudsman Program.

Action: Approve as budgeted

Vote: 3-1(Aye: Chesbro, Cedillo, Ortiz; No: McClintock; Not Voting: McPherson)

3. Block Grant Funding for Aging Services

page 6

Key Issue: budget proposes to consolidate General Fund support for aging services to a single block grant and to reduce total program funding by five percent (\$1.7 million).

Action:

- (1) Maintain the Governor's proposed reduction of \$107,000 in state operations, eliminate funding for the Senior Companion program, and reduce funding for local assistance for aging programs by \$1,245,000.
- (2) Reject proposed trailer bill language to establish a block grant for aging services.
- (3) Adopt placeholder trailer bill legislation to prohibit denial of aging services to eligible persons who are receiving IHSS and to require improved coordination of services and funding in a manner that maximizes cost effectiveness to the state and counties.

Vote: 3-2(Aye: Chesbro, Cedillo, Ortiz; No: McClintock, McPherson)

C. 5180 DEPARTMENT OF SOCIAL SERVICES - COMMUNITY CARE LICENSING

3. FBI Fingerprinting Fee Exemption

page 15

Key Issue: budget proposes to eliminate the fingerprint fee exemptions for \$2.8 million in General Fund savings.

Action: Modified the Governor's proposed trailer bill legislation to extend the current

suspension of the fingerprinting fee exemption until July 1, 2007.

Vote: 3-1(Ave: Chesbro, Cedillo, Ortiz; No: McPherson)